



North Carolina Extension Association of Family & Consumer Sciences

The Professional Association for North Carolina Cooperative Extension Family & Consumer Sciences Educators

2014 Budget Committee Annual Report

The Budget committee composed of the State and District treasurers oversees the State Association's financial accounts. Together, this group worked with the membership to help increase the balance of the Association's accounts through contributions from each district.

Currently the Association has three accounts with the State Employee's Credit Union. These include an interest checking account, Money Market savings account and a Share account. In addition we have two accounts held with the North Carolina Family and Consumer Sciences Foundation: NCEAFCS Annual Conference Endowment Fund and FCS/Ada Dalla-Pozza Professional Development Endowment.

Operating funds for the Association come mainly from membership dues. Membership dues were \$157 (\$100 for National and \$57 for state which includes \$1 each for the ECA Educational Scholarship and for the Horn of Plenty). District dues range from \$0 to \$30. We have 89 members. NEAFCS reports we have 71 National Life members.

Accomplishments:

- Dues for 89 members, including FCS County Agents and 3 Specialists/Administration, have been collected and submitted to NEAFCS.
- A list of members for the past four years has been created in Google Drive and shared with the district treasurers and webmaster.
- Also a list of Life Members, both National and State is located within that same document (spreadsheet).
- All 5 districts have contributed \$500 toward supporting the budget and 4 districts (the West district was exempt since they hosted the state meeting) contributed \$300 toward state meeting expenses.
- Requests were submitted to FCS Foundation (Wilma Hammett) and Agriculture Foundation (Keith Oakley) and to NCEAFCS Annual Conference Endowment Fund for financial support to fund the 2014 State Meeting. Funds of \$3500 were received and disbursed to the West district; host for this year's meeting.

The expenses for 2014 included dues for 89 active members, officer and committee expenses support for state annual meeting, postage, Horn of Plenty, ECA Scholarship fund, Federation dues, web domain fees, and bank maintenance fees.

2014 Budget Committee

Carmen Long, Chair

Renay Knapp, W

Peggie Garner, SE

Jewel Winslow, NE

Janine Rywak, SC

Deborah Taylor, NC

Respectfully Submitted,
Carmen Long,
2013-14 State Treasurer