



North Carolina Extension Association of Family & Consumer Sciences

The Professional Association for North Carolina Cooperative Extension Family & Consumer Sciences Educators

2014 Budget Committee Mid-Year Report

The Budget committee composed of the State and District treasurers oversees the State Association's financial accounts and worked together this year to raise funds for the FCS Marketing campaign.

Currently the Association has three accounts with the State Employee's Credit Union. These include a checking account, Money Market savings account and a Share account. In addition we have two accounts held with the North Carolina Family and Consumer Sciences Foundation: NCEAFCS Annual Conference Endowment Fund and NCEAFCS Annual Conference Income Account.

Operating funds for the Association come mainly from membership dues. Membership dues were \$157 (\$100 for National and \$57 for state which includes \$1 each for the ECA Educational Scholarship and for the Horn of Plenty). District dues range from \$0 to \$30. We have 85 members and 1 new State Life Member. NEAFCS reports we have 74 National Life members.

Accomplishments:

- Dues for 85 members, including FCS County Agents and 3 Specialists/Administration, have been collected and submitted to NEAFCS.
- A list of members for the past four years has been created in Google Drive and shared with the district treasurers and webmaster.
- Also a list of Life Members, both National and State is located within that same document (spreadsheet).
- Two districts have contributed \$800 toward supporting the state budget. (North Central and West)

The expenses for August 2013 – January 2014 include dues for 85 active members, officer and committee expenses, and bank maintenance fees.

2014 Budget Committee

Carmen Long, Chair

Renay Knapp, W

Peggie Garner, SE

Jewel Winslow, NE

Janine Rywak, SC

Deborah Taylor, NC

Respectfully Submitted,

Renay Knapp,

2012-13 Outgoing State Treasurer