North Carolina Extension Association of Family & Consumer Sciences

The Professional Association for North Carolina Cooperative Extension Family & Consumer Sciences Educators

2015 Budget Committee Report

The Budget committee composed of the State and District treasurers oversees the State Association's financial accounts.

Currently the Association has three accounts with the State Employee's Credit Union. These include a checking account, Money Market savings account and a share account. In addition we have two accounts held with the North Carolina Family and Consumer Sciences Foundation: NCEAFCS Annual Conference Endowment Fund and NCEAFCS Annual Conference Income Account.

Operating funds for the Association come mainly from membership dues. Membership dues are $157 ($100 for National and $57 for state which includes $1 for the ECA Educational Scholarship and $2 for the Horn of Plenty). District dues range from $0 to $30. We have 70 members, 5 new State Life Members and 1 new National Life member. NEAFCS reports we have 72 National Life members.

Accomplishments:

- Dues for 70 members, including County FCS Agents and 1 Specialist have been collected and submitted to NEAFCS.
- A list of members in Google Drive has been updated and shared with the district treasurers and webmaster.
- Also a list of Life Members, both National and State has been updated and is located within that same document (spreadsheet).
- Four districts have contributed $300 toward supporting the state meeting. (South East, South Central, North East and West – (contributed last year when hosting the state meeting so forwarded those funds to the 2015 state meeting.)
- Updated Budget Plan of Work for 2016.

The expenses for January to August, 2015 include dues for 70 active members, officer and committee expenses, and bank maintenance fees.

2015 Budget Committee
Carmen Long, Chair
Renay Knapp, W
Peggie Garner, SE
Jewel Winslow, NE
Janine Rywak, SC,
Phyllis Smith, NC

Respectfully Submitted,
Carmen Long,
2014-15 State Treasurer