



# North Carolina Extension Association of Family & Consumer Sciences

**The Professional Association for North Carolina Cooperative Extension  
Family & Consumer Sciences Educators**

## **2016 Budget Committee Annual Report**

The Budget committee, composed of the State and District treasurers, oversees the State Association's financial accounts.

Currently, the Association has three accounts with the State Employee's Credit Union. These include a checking account, Money Market savings account and a share account. In addition, there are two accounts held with the North Carolina Family and Consumer Sciences Foundation: NCEAFCS Annual Conference Endowment Fund and NCEAFCS Annual Conference Income Account.

Operating funds for the Association come mainly from membership dues. Membership dues are \$157 (\$100 for National and \$57 for state - which includes \$1 for the ECA Educational Scholarship and \$2 for the Horn of Plenty). District dues range from \$0 to \$30. As of July 31st, there are 72 members (which includes 68 agents, 3 specialists/administrators, and 1 Meredith College Student.) Between August 2015-July 2016 - 3 new State Life Members and 2 New National Life Members were added. According to NEAFCS 2016 reports, North Carolina has 74 National Life members.

### **Accomplishments:**

- Dues for both active and national life membership have been collected and submitted to NEAFCS.
- The list of Active Members, as well as Life members (both State and National) in Google Drive has been updated and shared with the district treasurers and webmaster.
- All five districts have contributed \$300 toward the general fund.
- Donations made to the West Virginia Extension for Flood Relief Efforts.
- Updated Budget Plan of Work for 2017

The expenses for August 2015-July 2016 include membership dues, officer and committee expenses, and bank maintenance fees.

### **2016 Budget Committee**

**Jewel Winslow, Chair (NE)**

Renay Knapp, W

Peggie Garner, SE

Pam Outen, SC

Phyllis Smith, NC

Respectfully Submitted – July 2016

Jewel Winslow,

2016-2017 NCEAFCS State Treasurer